



**August Loan Comparison Report
FY 15 Compared to FY 14
as of August 31, 2015**

Grand Total	FY 15		FY 14		\$	#
	\$962,105,200	1807	\$767,431,900	1508	25.37%	19.83%

7(a) Loans

7A Total	Orig \$	Loan #	Orig \$	Loan #	\$	#
	\$884,444,200	1730	\$684,232,900	1424	29.26%	21.49%
WELLS FARGO BANK NATL ASSOC	\$59,558,000	237	\$59,379,600	137	0.30%	72.99%
JPMORGAN CHASE BANK NATL ASSOC	\$49,053,700	204	\$35,085,900	170	39.81%	20.00%
COMPASS BANK	\$48,196,600	285	\$32,224,000	327	49.57%	-12.84%
COMMONWEALTH BUSINESS BANK	\$38,972,000	32	\$22,402,400	28	73.96%	14.29%
LIVE OAK BANKING COMPANY	\$35,011,000	26	\$37,680,000	33	-7.08%	-21.21%
SYNERGY BANK, SSB	\$32,250,000	22	\$1,335,000	3	2315.73%	633.33%
CELTIC BANK CORPORATION	\$31,189,100	49	\$13,459,400	37	131.73%	32.43%
WILSHIRE BANK	\$26,812,700	53	\$18,093,500	29	48.19%	82.76%
SEACOAST COMMERCE BANK	\$25,033,700	21	\$13,100,000	18	91.10%	16.67%
REGIONS BANK	\$22,949,200	21	\$11,486,000	14	99.80%	50.00%
BANK OF THE WEST	\$22,879,900	24	\$24,903,400	22	-8.13%	9.09%
WALLIS STATE BANK	\$21,301,800	26	\$3,759,000	11	466.69%	136.36%
FIRST INTERCONTINENTAL BANK	\$20,565,000	9	\$2,280,000	2	801.97%	350.00%
ROYAL BUSINESS BANK	\$17,782,000	5				
BANKUNITED, NATIONAL ASSOCIATI	\$17,562,800	14	\$17,562,900	13	0.00%	7.69%
SOUTHWEST BANK	\$15,513,600	15	\$11,986,600	16	29.42%	-6.25%
FIRST UNITED BK & TR CO	\$15,326,400	21	\$9,341,200	17	64.07%	23.53%
COMERICA BANK	\$13,358,300	39	\$22,889,000	25	-41.64%	56.00%
AMER NATL BK OF TEXAS	\$13,332,500	30	\$14,967,600	36	-10.92%	-16.67%
CAPITAL ONE NATL ASSOC	\$11,440,900	22	\$5,072,900	15	125.53%	46.67%
ACCESSBANK TEXAS	\$11,396,000	7	\$4,038,000	7	182.22%	0.00%
GREEN BANK, NATIONAL ASSOCIATI	\$10,584,500	12	\$14,457,200	19	-26.79%	-36.84%
NEWTEK SMALL BUS. FINANCE INC.	\$10,514,500	9	\$10,534,000	5	-0.19%	80.00%
PACIFIC PREMIER BANK	\$10,102,600	10	\$16,484,000	8	-38.71%	25.00%
HOMEBA NC NATIONAL ASSOCIATION	\$9,683,500	9	\$2,215,800	2	337.02%	350.00%
TEXAS NATL BK OF JACKSONVILLE	\$9,390,000	14	\$3,225,000	7	191.16%	100.00%
METRO CITY BANK	\$9,071,200	3				
CAPITALSPRING SBLC, LLC	\$8,936,200	6	\$5,901,400	6	51.43%	0.00%
AFFILIATED BANK	\$8,569,000	6	\$11,653,000	8	-26.47%	-25.00%
1ST NATL BK OF TOM BEAN	\$8,099,300	15	\$981,900	3	724.86%	400.00%
BBCN BANK	\$7,708,000	8	\$6,935,000	10	11.15%	-20.00%
FIDELITY BANK	\$7,442,600	26	\$10,109,000	10	-26.38%	160.00%
INDEPENDENT BANK OF TEXAS	\$7,404,000	8	\$24,922,400	16	-70.29%	-50.00%
SPIRIT OF TEXAS BANK, SSB	\$7,355,600	21	\$3,005,700	11	144.72%	90.91%
YADKIN BANK	\$6,684,400	5	\$602,700	1	1009.08%	400.00%
PROVIDENCE BANK	\$6,598,500	7	\$10,011,000	8	-34.09%	-12.50%
NORTHSTAR BANK OF TEXAS	\$6,166,600	19	\$14,038,400	31	-56.07%	-38.71%
NORTHWEST FCU	\$6,141,000	2				
CRESTMARK BANK	\$5,670,000	3	\$1,670,000	1	239.52%	200.00%
FIRST WESTERN SBLC, INC	\$5,343,000	4				
STEARNS BK NATL ASSOC	\$5,265,600	24	\$654,000	2	705.14%	1100.00%

VALLIANCE BANK	\$5,140,000	2	\$146,000	1	3420.55%	100.00%
AMEGY BANK NATIONAL ASSOCIATIO	\$5,118,200	8	\$6,171,700	11	-17.07%	-27.27%
TITAN BANK, NATIONAL ASSOCIATI	\$5,033,500	7	\$3,460,000	2	45.48%	250.00%
FIRST NATIONAL BANK OF OMAHA	\$4,848,400	21	\$2,412,300	15	100.99%	40.00%
COMMERCIAL BANK OF TEXAS, N.A.	\$4,775,000	25	\$3,478,600	11	37.27%	127.27%
BANCORPSOUTH BANK	\$4,453,400	7	\$260,000	3	1612.85%	133.33%
SOVEREIGN BANK	\$4,452,000	5	\$10,938,000	7	-59.30%	-28.57%
RIDGESTONE BANK	\$4,275,000	3				
TEXAS BANK	\$4,201,700	3	\$654,100	4	542.36%	-25.00%
NEXBANK, SSB	\$4,200,000	1				
RANDOLPH-BROOKS FCU	\$4,053,500	2				
CADENCE BANK NATL ASSOC	\$4,000,000	1	\$3,000,000	1	33.33%	0.00%
PLAINSCAPITAL BANK	\$3,996,100	7	\$8,808,900	6	-54.64%	16.67%
TEXAS SECURITY BANK	\$3,974,600	8	\$3,507,200	9	13.33%	-11.11%
UNITED COMMUNITY BANK	\$3,815,000	3				
CBC NATIONAL BANK	\$3,665,000	2				
COMMERCE BANK	\$3,500,000	1				
FIRST COMMUN BANK NATL ASSOC	\$3,417,800	5	\$487,400	2	601.23%	150.00%
ENNIS STATE BANK	\$3,377,500	1				
UMPQUA BANK	\$3,332,100	3	\$884,000	1	276.93%	200.00%
FIRST FINANCIAL BANK	\$3,314,000	5	\$12,293,000	17	-73.04%	-70.59%
LUBBOCK NATIONAL BANK	\$3,195,000	8	\$669,700	3	377.08%	166.67%
PACIFIC CITY BANK	\$2,977,000	4	\$6,104,500	9	-51.23%	-55.56%
ICON BK OF TEXAS NATL ASSOC	\$2,900,000	1				
FIRST STATE BANK	\$2,788,500	1	\$685,000	3	307.08%	-66.67%
FIRST BANK TEXAS, SSB	\$2,579,900	7				
CITIZENS NATIONAL BANK OF TEXA	\$2,522,800	11	\$600,000	3	320.47%	266.67%
MEADOWS BANK	\$2,520,000	4	\$789,000	2	219.39%	100.00%
COMMERCIAL STATE BANK	\$2,500,000	1				
FIRST SECURITY BANK OF NEVADA	\$2,500,000	1				
HANMI BANK	\$2,494,000	4	\$11,090,000	6	-77.51%	-33.33%
PEOPLETUND	\$2,476,000	25	\$559,800	9	342.30%	177.78%
NOA BANK	\$2,425,000	2				
THE BANCORP BANK	\$2,225,000	1	\$989,200	4	124.93%	-75.00%
FNB BANK	\$2,000,000	1				
TEXAS BRAND BANK	\$1,937,000	1	\$1,919,000	2	0.94%	-50.00%
FIRST FINAN BANK NATL ASSOC	\$1,824,000	9	\$541,000	2	237.15%	350.00%
NORTHEAST BANK	\$1,703,000	1				
PROSPER BANK	\$1,682,000	4	\$640,600	6	162.57%	-33.33%
COLONIAL SAVINGS, F.A.	\$1,678,600	6	\$2,838,500	2	-40.86%	200.00%
1ST NATL BK OF BEEVILLE	\$1,546,000	2				
UNITED MIDWEST SAVINGS BANK	\$1,479,900	3	\$5,748,800	4	-74.26%	-25.00%
EVOLVE BANK & TRUST	\$1,447,000	3	\$965,000	1	49.95%	200.00%
BRANCH BANKING AND TRUST COMPA	\$1,415,700	11	\$5,061,700	11	-72.03%	0.00%
LIFTFUND, INC.	\$1,370,000	9				
FIRST CHATHAM BANK	\$1,337,200	1	\$181,300	1	637.56%	0.00%
BOKF, NATIONAL ASSOCIATION	\$1,273,000	7	\$625,000	5	103.68%	40.00%
FROST BANK	\$1,200,000	8	\$2,831,800	14	-57.62%	-42.86%
SQUARE 1 BANK	\$1,115,000	1				
GULF COAST BK & TR CO	\$1,102,500	1				
VERITEX COMMUNITY BANK	\$1,094,700	3				
VISTA BANK	\$1,065,100	1				
T BANK, NATIONAL ASSOCIATION	\$1,061,000	2	\$2,120,000	3	-49.95%	-33.33%
FIRST CAPITAL BANK	\$1,057,700	1	\$1,537,300	1	-31.20%	0.00%
TRUSTMARK NATIONAL BANK	\$1,040,000	1				

MISSION VALLEY BANK	\$997,600	1				
ALTRA FCU	\$990,000	2				
UNITY NATIONAL BANK OF HOUSTON	\$972,000	2				
GOLDEN BANK NATL ASSOC	\$938,600	1	\$1,550,000	2	-39.45%	-50.00%
TEXAS FIRST BANK	\$935,600	3	\$566,000	3	65.30%	0.00%
TRANSPICOS BANKS	\$928,000	1				
AMERICAN BANK OF COMMERCE	\$905,000	4	\$2,009,000	8	-54.95%	-50.00%
CITY BANK	\$855,900	3	\$1,769,400	5	-51.63%	-40.00%
ATLANTIC CAPITAL BANK	\$818,500	1				
WOODHAVEN NATIONAL BANK	\$817,400	1	\$500,000	2	63.48%	-50.00%
BRIDGEVIEW BANK GROUP	\$816,000	1				
GRAND BANK OF TEXAS	\$811,100	3	\$2,796,300	5	-70.99%	-40.00%
HERITAGE BANK	\$805,000	1				
GUARANTY BK & TRUST NATL ASSOC	\$800,000	1	\$1,690,000	3	-52.66%	-66.67%
BANK OF AMERICA NATL ASSOC	\$758,500	8	\$401,000	4	89.15%	100.00%
HAPPY STATE BANK	\$750,000	1				
THE LORAIN NATIONAL BANK	\$742,000	2				
WESTBOUND BANK	\$740,000	1	\$2,600,000	1	-71.54%	0.00%
TEXAS REP. BANK NATL ASSOC	\$735,000	2	\$145,000	1	406.90%	100.00%
1ST NATL BK OF MCGREGOR	\$703,200	4	\$2,135,900	6	-67.08%	-33.33%
OLD NATIONAL BANK	\$609,400	1				
OPEN BANK	\$595,000	1				
WORTHINGTON NATIONAL BANK	\$578,700	3	\$51,600	1	1021.51%	200.00%
PACIFIC WESTERN BANK	\$550,000	1	\$3,633,000	2	-84.86%	-50.00%
AMERICAN BUSINESS LENDING, INC	\$515,000	1	\$180,000	1	186.11%	0.00%
TEXAS BANK FINANCIAL	\$511,000	2	\$390,000	4	31.03%	-50.00%
THE BANK OF MISSOURI	\$473,300	2				
GRANDVIEW BANK	\$444,100	1				
GRAPELAND STATE BANK	\$442,400	1				
PROSPERITY BANK	\$441,000	2	\$3,913,000	7	-88.73%	-71.43%
COMMUNITY REINVESTMENT SMALL B	\$407,000	1	\$2,798,000	4	-85.45%	-75.00%
EAST WEST BANK	\$375,000	3	\$1,200,000	2	-68.75%	50.00%
LIBERTY BANK	\$372,500	3				
POINTBANK	\$351,000	1	\$87,700	1	300.23%	0.00%
TEXAN BANK	\$350,000	1	\$3,805,200	3	-90.80%	-66.67%
INTEGRITY BANK, SSB	\$346,000	2	\$2,468,000	2	-85.98%	0.00%
HORIZON BANK, SSB	\$313,000	1	\$934,000	2	-66.49%	-50.00%
COMMUNITY NATL BK & TR OF TEXA	\$312,000	1	\$758,000	2	-58.84%	-50.00%
AMEGY BK NATL ASSOC	\$307,000	2				
GOLDEN PACIFIC BANK NATL ASSOC	\$300,000	2	\$65,000	3	361.54%	-33.33%
CENTRAL BK & TRUST A DIVISION	\$284,000	1				
PINNACLE BANK	\$280,000	1				
GREEN BANK NATL ASSOC	\$257,200	1	\$615,200	2	-58.19%	-50.00%
FIRST HOME BANK	\$250,000	1				
CATHAY BANK	\$224,000	1	\$2,125,000	1	-89.46%	0.00%
VINTAGE BANK	\$189,000	1				
CITIZENS NATIONAL BANK	\$184,000	1				
AMER BANK NATL ASSOC	\$150,000	1				
PAVILLION BANK	\$150,000	1				
STATE NATIONAL BANK OF TEXAS	\$80,000	1				
TEXAS FIRST BANK - TEXAS CITY	\$80,000	1				
RESOURCE ONE CU	\$75,000	1	\$218,300	1	-65.64%	0.00%
AUSTIN BANK TEXAS NATL ASSOC	\$50,300	1	\$120,000	2	-58.08%	-50.00%
INTERBANK	\$50,000	1	\$416,000	3	-87.98%	-66.67%
THE HUNTINGTON NATIONAL BANK	\$37,200	2				

504

	Orig \$	Loan #	Orig \$	Loan #	\$	#
504 Total	\$77,661,000	77	\$83,199,000	84	-6.66%	-8.33%
CAPITAL CERT. DEVEL CORP	\$26,566,000	24	\$5,178,000	9	413.06%	166.67%
NORTH TEXAS CERT. DEVEL CORP	\$14,028,000	15	\$17,068,000	18	-17.81%	-16.67%
GREATER E. TEXAS CERT. DEVEL C	\$13,303,000	18	\$33,334,000	33	-60.09%	-45.45%
TEXAS CERT. DEVEL COMPANY INC.	\$6,407,000	4				
ALLIANCE LENDING CORPORATION	\$5,438,000	5	\$9,247,000	11	-41.19%	-54.55%
TEXAS PANHANDLE REGIONAL DEVEL	\$5,395,000	2				
EAST TEXAS REGIONAL DEVEL COMP	\$2,093,000	3				
COUNCIL FINANCE, INCORPORATED	\$2,014,000	4	\$5,427,000	4	-62.89%	0.00%
CERTIFIED DEVEL CORP OF S.W.	\$1,877,000	1	\$1,191,000	1	57.60%	0.00%
LIFTFUND, INC	\$540,000	1				